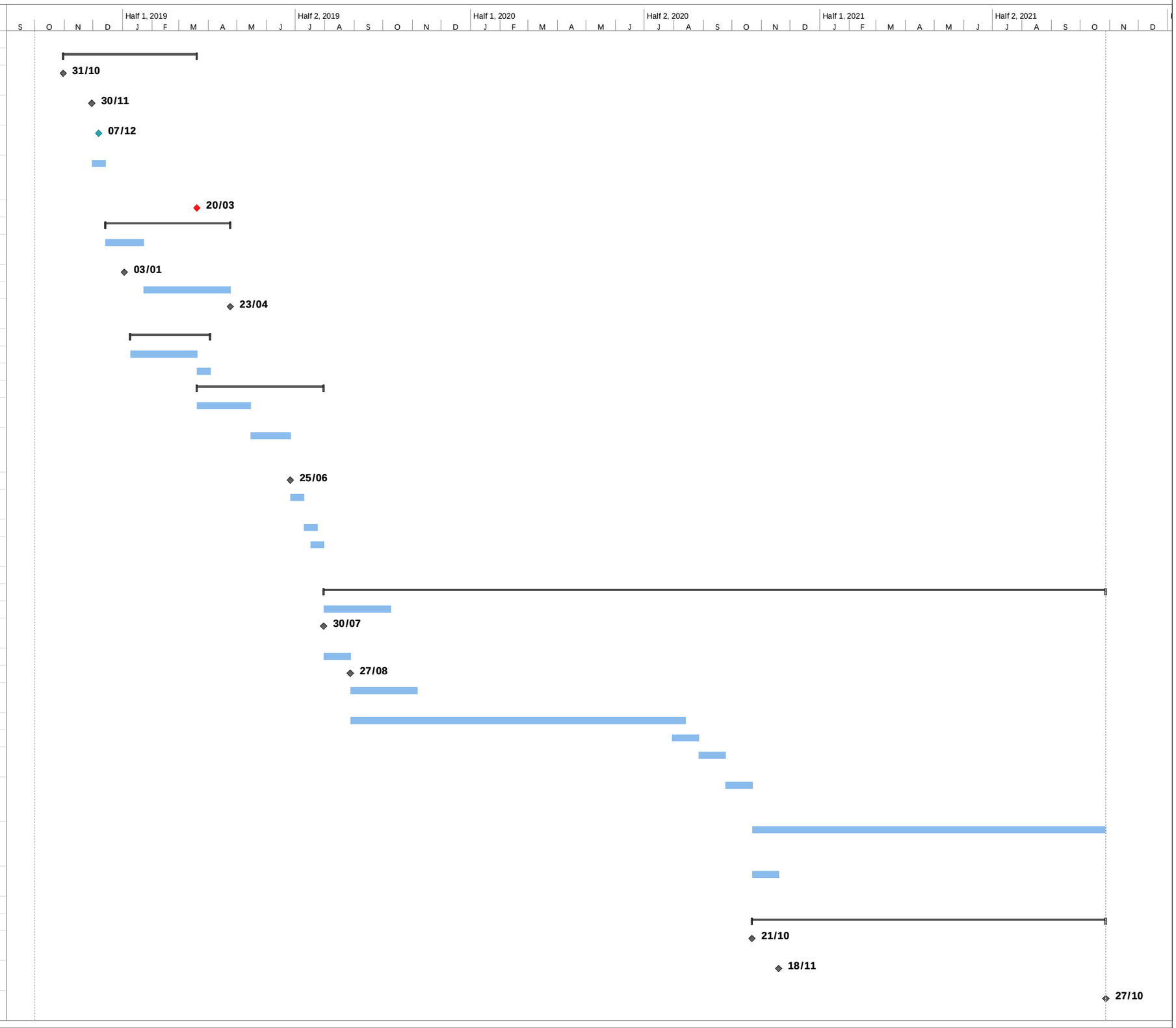
Hillbourne School Masterplan - Draft School Programme Design & Build Rev 2 230818.mpp

ID	Task Name	Duration	Start	Finish
1				
2	**Approvals**	**87 days**	**Wed 31/10/18**	**Wed 20/03/19**
3	Cabinet approval to the Outline Business Case	0 days	Wed 31/10/18	Wed 31/10/18
4	Outline Business Case approval by the Council	0 wks	Fri 30/11/18	Fri 30/11/18
5	Instruction to Proceed to Planning	0 days	Fri 07/12/18	Fri 07/12/18
6	Procurement of Design Team (via approved framework)	2 wks	Fri 30/11/18	Thu 13/12/18
7	Section 77 Approval	0 days	Wed 20/03/19	Wed 20/03/19
8	**Planning**	**80 days**	**Fri 14/12/18**	**Tue 23/04/19**
9	Submission of Planning Application	3 wks	Fri 14/12/18	Tue 22/01/19
10	Public Consultation	0 days	Thu 03/01/19	Thu 03/01/19
11	Planning Period	13 wks	Wed 23/01/19	Tue 23/04/19
12	Planning Permission Granted	0 days	Tue 23/04/19	Tue 23/04/19
13	**Detailed design and CP's**	**60 days**	**Wed 09/01/19**	**Tue 02/04/19**
14	RIBA 3	10 wks	Wed 09/01/19	Tue 19/03/19
15	Gateway Approval	2 wks	Wed 20/03/19	Tue 02/04/19
16	**Contractor Procurement**	**95 days**	**Wed 20/03/19**	**Tue 30/07/19**
17	Pre-qualification of contractors	8 wks	Wed 20/03/19	Tue 14/05/19
18	Tender Period based upon RIBA Stage 3 Design	6 wks	Wed 15/05/19	Tue 25/06/19
19	Tender Return	0 days	Tue 25/06/19	Tue 25/06/19
20	Tender review and report	2 wks	Wed 26/06/19	Tue 09/07/19
21	Gateway Approval	2 wks	Wed 10/07/19	Tue 23/07/19
22	Contract Award / execution	2 wks	Wed 17/07/19	Tue 30/07/19
23				
24	**Construction**	**575 days**	**Tue 30/07/19**	**Wed 27/10/21**
25	RIBA 4	10 wks	Wed 31/07/19	Tue 08/10/19
26	Place order for modular elements	0 days	Tue 30/07/19	Tue 30/07/19
27	Mobilisation	4 wks	Wed 31/07/19	Tue 27/08/19
28	Start on Site	0 days	Tue 27/08/19	Tue 27/08/19
29	Site set up and construction of MUGA	10 wks	Wed 28/08/19	Tue 05/11/19
30	New Build	48 wks	Wed 28/08/19	Wed 12/08/20
31	Decant existing building	4 wks	Thu 30/07/20	Wed 26/08/20
32	Demolition of Acorns Building	4 wks	Thu 27/08/20	Wed 23/09/20
33	Form new formal soft play and complete car parking	4 wks	Thu 24/09/20	Wed 21/10/20
34	12 month establishment and maintenance of formal soft play area	53 wks	Thu 22/10/20	Wed 27/10/21
35	Demolition of Oaks and Youth Centre	4 wks	Thu 22/10/20	Wed 18/11/20
36				
37	**Housing Site Release**	**265 days**	**Wed 21/10/20**	**Wed 27/10/21**
38	Handover Residential Site 2	0 wks	Wed 21/10/20	Wed 21/10/20
39	Handover Residential Site 1A	0 wks	Wed 18/11/20	Wed 18/11/20
40	Handover Residential Site 1B	0 wks	Wed 27/10/21	Wed 27/10/21